

PROCEEDINGS
Ordinary Board Meeting
Cantonment Board Peshawar
23rd February, 2018

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ORDINARY MEETING
CANTONMENT BOARD PESHAWAR
23rd February, 2018

PRESENT:

- (1) **Brigadier Muhammad Ghulam Hassan,**
Station Commander, Peshawar Cantonment President
- (2) **Mr. Muhammad Waris** Vice President
- (3) **Mr. Sher Afzal Khan**..... Member
- (4) **Mr. Yadullah Khan Bangash** Member
- (5) **Mr. Atif Ali Khan, ASC**..... Member
- (6) **Mr. Amjad Rehmat**Member
- (7) **Mrs. Farah Waseem**Member

Rana Khawar Iftikhar,
Cantonment Executive Officer,
Peshawar Cantonment Secretary

The meeting started with the recitation of verses from Holy Quran.

REQUIREMENT	LEGAL PROVISION
Owing to the sensitivities peculiar to Peshawar Cantt, the President Cantt Board Peshawar directed that Board meetings of Cantonment Board Peshawar may not be made open to public.	Section 42 of the Cantonments Act, 1924

ACCOUNTS BRANCH

ITEM 1

MONTHLY ACCOUNTS

Requirement

To note the monthly statement of accounts of Cantonment Fund along with statement of arrears of revenue for the month of January, 2018.

Legal Provision:

Rule 90 of the Cantonment Accounts Code, 1955 which states that: "The Executive Officer shall cause to be prepared a monthly statement of receipts and expenditure of the Cantonment Fund and place it along with statement of arrears of revenue before the Board for information"

JANUARY 2018

MONTHLY STATEMENT OF RECEIPTS & EXPENDITURE		
Description	Cantt Fund	Premium Fund
Opening Balance	86,000,538.67	285,674,029.82
Receipt during the month	65,384,181.67	3,47,901.47
Total	151,384,720.34	286,021,931.29
Expenditure during the month	60,114,557.00	700.00
Closing Balance	91,270,163.34	286,021,231.29

STATEMENT OF ARREARS OF REVENUE					
S. No.	Head	Arrears as on 1st July, 2017	Recovery in Jan: 2018	Recovery from July 2017 to Jan: 2018	Balance
(1)	(2)	(3)	(4)	(5)	(3 minus 5)
1	House Tax	321,179,564	6,979,927	30,017,304	291,162,260
2	P. Water Charges	17,110,982	1,239,671	4,338,922	12,772,060
3	Commercial Rent	25,764,485	2,581,293	12,073,839	13,690,646
u 4	Residential Rent	1,602,797	247,947	422,440	1,180,357
5	Rent from Leases	3,335,151	22,258	108,168	3,226,983
	Total:	368,992,979	11,071,096	46,960,673 @13%	322,032,306

All relevant files are put up on the table for Boards' consideration.

RESOLUTION

Noted.

GENERAL BRANCH

ITEM 2

SANITARY REPORT

Requirement

To read and note the monthly sanitary report for the month of January 2018.

Legal Provision:

Section 129 of the Cantonments Act, 1924.

(1) *The Health Officer shall exercise a general sanitary supervision over the whole cantonment, and shall submit monthly to the [Board] a report as to the sanitary condition of the cantonment, together with such recommendation in connection therewith as he thinks fit.*

(2) *The Assistant Health Officer shall perform such duties in connection with the sanitation of the cantonment as are, subject to the control of the ¹ [Board], allotted to him by the Health Officer.*

The case file is placed on the table for Board's consideration.

RESOLUTION:

The Board read and noted. The Board resolved that the instructions/observations as contained in the Sanitary Report furnished by the Health Officer be complied with and steps should be taken for improvement of sanitary position of Cantt area.

ITEM 3

**RENEWAL OF CONTRACT-PROVISION OF ARMED SECURITY GUARDS FOR
CANTONMENT BOARD PESHAWAR**

Reference: CBR No.11 dated 14th &17th April, 2017 and CBR No.6 dated 28-9-2017.

Requirement

To consider;

- a) grant of ex-post facto sanction and further renewal of contract of hiring of 40 x Armed Security Guards on payment of Rs.740,000/- per month till proper hiring & execution of contract with security company after completion of codal ++formalities, owing to emergent basis.
- b) Proposals received from the following security companies in response to "Expression of Interest" (EOI) notice published in Daily "Dawn Isb" dated 21-12-2017, and "Express Peshawar" and "Mashriq Peshawar" dated 19-12-2017; and again published in Daily "The News Rwp", "Express Peshawar" and "Mashriq Peshawar" dated 6-1-2018 and displayed on PPRA website vide Notice No.TS338641E dated 22-12-2017 and No. TS340203E dated 8-1-2018, for provision of services of security guards for CB Peshawar: -
 - a) Askari Guards (Pvt) Ltd
 - b) Safety & Security Services (Pvt) Ltd
 - c) MAK Security Agency (Pvt) Ltd
 - d) NS Security Services (Pvt) Ltd
 - e) Rehman Security System (Pvt) Ltd
 - f) Security Services Provider (Pvt) Ltd
 - g) Sarhad Security Services (Pvt) Ltd
 - h) Security Solutions (Pvt) Ltd

Details of the case

- ✓ M/s Sarhad Security Services (Pvt) Ltd was hired for providing security services to CBP. Agreement was executed from 15-4-2010.
- ✓ Due to security threats to Cantt General Hospital Peshawar Cantt the HQ 102 IIBG Peshawar Cantt directed this office for hiring of services of Askari Guards (Pvt) Ltd vide letter No.727/14/GS(Int)-24HNUO dated 22-3-2017.
- ✓ Owing to un-satisfactory performance, the contract of Sarhad Security was terminated from 16-4-2017.

- ✓ The Board vide CBR No.11 dated 14th & 17th April, 2017 approved hiring of 40 x Armed Security Guards of Askari Guards on payment of Rs.740,000/- per month for a period of three months i.e. upto 15 July 2017, owing to emergent basis and as directed by the HQ 102 IIBG vide letter No.727/14/GS(Int)-24HNUO dated 22-3-2017.
- ✓ The Board further resolved that process of hiring of Security Company after completion of all legal & codal formalities in the light of CBR No.10 dated 10-3-2017 be completed within a period of these three months.
- ✓ The Board vide CBR No.6 dated 28-9-2017 granted ex-post facto sanction & further renewal of contract for a further period till 31st December 2017, owing to emergent basis.
- ✓ The Board further resolved that process of hiring of Security Company after completion of all legal & codal formalities in the light of CBR No.10 dated 10-3-2017 be completed by 31st December, 2017.
- ✓ Accordingly, notices were published in newspapers and the above said companies furnished their proposals. Tenders opening date was 23rd Jan 2018 and technical evaluation process was completed till 29th Jan 2018.
- ✓ Askari Guards (Pvt) Ltd are still providing services; however, their temporary contract period has been expired on 31-12-2017 as per CBR under reference.

Comparative Statement:

Following is the comparative statement: -

Sr	Company	Security Supervisor	Security Guard	Lady Searcher	Special Guard	Remarks
1	Askari Guard [Pvt] Ltd	Guard 7 MM 22,000	Guard 12 Bore 18,000	Unarmed 18,000	AK-47 40,000	<ul style="list-style-type: none"> ✓ Shift timing not mentioned ✓ GST included
2	Safety & Security Services [Pvt] Ltd	21,495	19,995	19,695	Nil	<ul style="list-style-type: none"> ✓ Weapons detail not mentioned ✓ Shift timing not mentioned ✓ GST included
3	MAK Security Agency [Pvt] Ltd	12 hrs shift 21,176	12 hrs shift 19,996	12 hrs shift 19,996	Nil	<ul style="list-style-type: none"> ✓ 8% income tax included ✓ 10% KPRA included ✓ GST, E.S.S.I, E.O.B.I or any other govt tax imposed at later stage will be extra to rates mutually agree & will be indicated on the invoice separately
		Company will provide 30 Bore, MP5 and 12 Bore, metal detector, under vehicles inspective search mirror (UVIS), raincoats, boots, caps, whistles, batons and torches as per site requirement				

4	NS Security Services [Pvt] Ltd	12 hrs shift 22,000	12 hrs shift 18,500 (armed) 18,300 (un-armed)	12 hrs shift 18,500	Nil	✓ Weapons detail not mentioned ✓ GST not clarified
5	Rehman Security System [Pvt] Ltd	20,700	18,600	18,300	Nil	✓ Weapons detail not mentioned ✓ Shift timing not mentioned ✓ GST not clarified
6	Security Services Provider [Pvt] Ltd	19,000	18,500	18,500	Nil	✓ Weapons detail not mentioned ✓ Shift timing not mentioned ✓ GST not clarified
7	Sarhad Security Services [Pvt] Ltd	12 hrs shift 18,000 30 Bore Pistol	12 hrs shift 17,000 Automatic weapon, equipment, Metal Detector, vehicle searcher mirror	8 hrs shift 17,000 Metal Detector	Nil	✓ GST not clarified
8	Security Solutions [Pvt] Ltd	---	12 hrs shift 17,500	---	Nil	✓ Weapons detail not mentioned ✓ GST not clarified

Total Contractual Cost Per Month

Category	Nos.	Askari Guard [Pvt] Ltd	Safety & Security Services [Pvt] Ltd	MAK Security Agency [Pvt] Ltd	NS Security Services [Pvt] Ltd	Rehman Security Syatem [Pvt] Ltd	Security Services Provider [Pvt] Ltd	Sarhad Security Services [Pvt] Ltd
Supervisor	5	22,000	21,495	21,176	22,000	20,700	19,000	18,000
Guards	31	18,000	19,995	19,996	18,500	18,600	18,500	17,000
Lady Searcher	4	18,000	19,695	19,996	18,500	18,300	18,500	17,000
Total	40	740,000 2nd Lowest	806,100	805,740	757,500	753,300	742,500	685,000 Lowest

Technical Evaluation:

- As per comparative statement, the lowest rates have been quoted by M/s Sarhad Security Services (Pvt) Ltd.
- M/s Sarhad Security Services were providing the services from 15-10-2010 to 16-4-2017 and their performance was not satisfactory due to which the following show-cause notices were served upon them several times besides fines.
 - a) Show cause notice No.11/25/Sanitation Branch/7893 dated 25-4-2011
 - b) Show cause notice No.11/25/Security Guards/37945 dated 24-12-2014
 - c) Notice of Termination – No.35/4/Security Guards/75858 dated 6-3-2017.
 - d) Show cause notice No.11/25/Security Guards/76702 dated 16-5-2017.
- As per report of I.c Security CBP, on 31-3-2017 an incident took place from one of the security guard of Sarhad Security Services namely Sher Ali, who was deputed at main gate of CB School RA Bazar Psc and that 41 x ball baring of a weapon bullet hit the left hand of 1 x person and he received sever injuries. The injured person was shifted to LRH and afterward he was treated through Dr. Majid

Orthopedic Surgeon and expense of Rs. 50,000/- was borne by this office. Two others passer-by also received normal injuries.

- The 2nd lowest rates have been quoted by M/s Askari Guards (Pvt) Ltd and they are still providing services to CBP.
- Askari Guards (Pvt) Ltd are also recommended by the HQ 102 IIBG vide letter No.727/14/GS(Int)-24HNUO dated 22-3-2017.

Points to be considered:

- a) Whether to grant ex-post facto sanction and further renewal of contract of hiring of 40 x Armed Security Guards on payment of Rs.740,000/- per month till proper hiring & execution of contract with security company after completion of codal formalities, owing to emergent basis.
- b) To consider proposals received from 8 x security companies for provision of services of security guards as mentioned in the comparative statement or otherwise?

The case alongwith connected documents is placed on the table for Board's consideration.

RESOLUTION

The Board considered and decided the following: -

- a) To grant ex-post facto sanction and renewal of contract for hiring of 40 x Armed Security Guards of Askari Guards (Pvt) Ltd on payment of Rs.740,000/- per month from 1-1-2018 to 28-2-2018.
- b) Owing to un-satisfactory performance and technical evaluation, the proposal/bid of Sarhad Security Services (Pvt) Ltd is not considered.
- c) Rates of Askari Guards (Pvt) Ltd for hiring of 40 x Armed Security Guards on payment of Rs.740,000/- per month is approved for a period of one year from 1-3-2018 to 28-2-2019. Agreement be executed.

The Board further resolved that in future if services of any company are found un-satisfactory, the same shall be blacklisted by the Board.

ITEM 4

REQUEST FOR LOAN BY MEO PESHAWAR

Requirement

To consider report of Accountant dated 22-1-2018 and MEO Peshawar letter No.CP-36/CS/I/ dated 10-1-2018 requesting therein for arrangement of an amount of Rs. 126,000/- as loan to fulfill requirements of Survey of Pakistan.

MEO Psc letter dated 10-1-2018

As per MEO Peshawar letter cited above, Malik Jehnazeab and other have made encroachment on Govt. land Svy No.36 classified as B-4 land at Pijjagi Road Peshawar. MEO Peshawar issued notice to the encroachers to remove the encroachment on Govt. land. Being

aggrieved, the encroachers filed civil suit before the court of Civil Judge Peshawar which is pending since long. The learned court directed for proper demarcation of the suit land in the presence of all stake holders and appointed local commissioner for the subject purpose. Demarcation was started but could not complete due to some discrepancies in boundary line of Cantonments. This office vide letter dated 18-7-2017 requested the Survey of Pakistan to depute their field staff and demarcate / locate Cantt Boundary Pillar No.105, 106 & 107. Survey of Pakistan vide letter No.1861/40-O-Cantt dated 21-12-2017 demanded an amount of Rs. 126,000/- as fee / cost of demarcation in order to locate Cantt Boundary pillar No.105, 106 & 107.

MEO has requested for loan of Rs. 126,000/-

Detail of loan already granted

This office has time to time granted various loans and a sum of **Rs. 1,818,800/-** is outstanding against MEO, Peshawar. The audit authorities have also raised objections regarding these loans and directed to recover at an earliest. The detail of loans is as under: -

S.No.	MEO, Psc letters No. & date	Voucher Nos. & date	Loan amount
1.	L.E/2002/156, dated 16-01-2009	56 / 27-01-2009	20,000
2.	LE-21/332/CS/1/128, dated 23-3-2009	14 / 09-03-2009	250,800
3.	PESH/L.E/2007-08/14, dated 11-02-2010	52 / 11-02-2010	70,000
4.	PESH/L.E/2007-08/15, dated 26-02-2010	94 / 26-02-2010	50,000
5.	PESH/L.E/2007-08/17, dated 15-03-2010	34 / 18-03-2010	280,000
6.	PESH/L.E/2007-08/Psc/21, dated 26-04-2010	82 / 28-04-2010	12,000
7.	WP-1753/04/28, dated 29-06-2010	95 / 29-06-2010	8,500
8.	Cash request	29 / 09-09-2010	13,500
9.	LS-225/CS, dated 11-02-2010	92 / 28-03-2011	110,000
10.	L-255/Swat/M.Wakeel, dated 28-11-2012	60 / 28-11-2012	12,000
11.	L-214/Cancellation/IV/B, dated 07-12-2012	52 / 31-12-2012	30,000
12.	12/332/CS/SI/1600, dated 31-7-2013	01 / 03-08-2013	200,000
13.	SD/62/74/CS/1, dated 04-12-2013	21 / 13-12-2013	25,000
14.	L-21/332/CA/IV, dated 27-12-2013	227/20-01-2014	50,000
15.	L-214/M.Nawaz, dated 05-3-2014	196/26-03-2014	30,000
16.	1/6/LE&H/ML&C/99-23/Pesh, dated 25-8-15	45 / 21-08-2015	522,000
17.	CP/257/30/CA/SCP, dated 22-4-2016	72 / 16-05-2016	30,000
18.	CN-2/Temp/CA/SCP, dated 01-12-2016	09 / 02-03-2017	25,000
19.	L-21/332/Appeal/Junaid/SCP, dated 31-7-2017	22 / 25-07-2017	30,000
20.	L-21/332/Pir Zada/W.P/1, dated 14-9-2017	31 / 28-09-2017	30,000
21.	L-21/332/Appeal/Junaid/SCP, dated 31-10-17	556/31-10-2017	20,000
TOTAL			1,818,800

Points to be considered:

Whether to approve / grant of loan of Rs. 126,000/- to MEO Peshawar or otherwise?

The case alongwith connected documents is placed on the table for Board's consideration.

RESOLUTION:

The Board considered and approved the grant of loan of Rs. 126,000/- to MEO Peshawar. The Board further resolved that the MEO Peshawar may be asked for return of loan already granted as the same has already objected by the Audit Authorities.

ITEM 5

APPROVAL FOR PROCUREMENT OF MOTORCYCLE FOR LAND BRANCH

Requirement:

To consider report of I/c Land Branch for provision of motorcycle for field works of lands branch owing to requirement. Presently there is no official conveyance available with lands branch for field working of Survey Draftsman. The SDM / staff of Lands Branch visit field/sites for verification of building plans / documents, however, owing to heavy traffic, it is proposed that a motorcycle may be provided to Lands Branch for official working.

Specifications:

Honda CD 70

Budget Provision

Budget Provision exists under head **A-5** of the Budget Estimates 2017-18.

Points to be considered:

Whether to allow procurement of one motorcycle for lands branch or otherwise?

The case alongwith connected documents is placed on the table for Board's consideration.

RESOLUTION:

The Board considered and approved to allow procurement of one motorcycle CD 70 Honda for lands branch. Rates be invited.

SANITATION BRANCH

ITEM 6

EXTENSION OF CONSERVANCY CONTRACT AND ENHANCEMENT OF CONTRACT AMOUNT

Reference: CBR No.9 dated 14th & 17th April, 2017 and CBR No.10 dated 22-12-2017.

Requirement

To consider report of I/c Sanitation Branch and request of M/s Babar & Umar (Pvt) Ltd, conservancy contractor for increase/enhancement of contract amount owing to change in route due to BRT and rise in fuel prices. The contractor has requested for 40% increase in present rates of Rs. 3,275,000/- per month due to following: -

- a) *“Diesel cost has tremendously increased and is continuously increasing.*
- b) *The construction of Metro Bus Track has generated hours of traffic jams which has almost doubled the fuel consumption and we have to increase the working hours and number of vehicles to meet the work load.*
- c) *The official inflation index is alarming.*
- d) *The above factors has caused us sever financial upset and we are facing heavy losses.”*

The Board vide CBR No.10 dated 22-12-2017 resolved that *“since the existing conservancy contract is going to expired on 31-12-2017, therefore, the contractor shall continue with the contract as per clause 18 of the contract agreement, till assigning/execution of fresh contract by the Board. However, terms & conditions of the contract shall remain the same”*.

History of the case

- The Board vide CBR under reference approved the lowest rates of Rs.35,00,000/- offered by M/s Babar & Umar Pvt Ltd, for collection and removal of rubbish & debris from Cantt area for a period of two years i.e. 2014-15 & 2015-16 w.e.f 1-11-2014 to 31-10-2016.
- Clause 18 of the Conservancy Contract
 - “Upon expiry of this contract, the Contractor shall continue with the contract if allowed by the Board for any reason of delay in assigning of a fresh contract. In such a case, the contractor shall be authorized for payment against actual work done and against actual period of service at the prevalent rates of this contract”*
- After expiry of contract on 31-10-2016, the Board vide CBR No.7 dated 31-10-2016 approved the extension in the conservancy contract held under clause-18 at prevalent rates of the said contract, till the execution of new contract. The Board further resolved that a substitute mechanism be developed for provision of the conservancy services to avoid hiring services of third party. Keeping in view the financial constraints, the conservancy contract may be split into the following two parts: -
 - a) *Human Resource required for the purpose be hired on temporary basis by CBP.*
 - b) *Equipment/Machinery required be arranged on rental basis till procurement of the same on permanent basis by CB itself in existing years.*
- Equipment/Machinery was hired from the contractor against Rs.2,620,000/- per month for vehicles/ machinery, and related manpower i.e. drivers and loaders.
- The Board vide CBR No.9 dated 14th & 17th April, 2017 decided to allow 25% increase in the existing contract with conservancy contractor for the period from 1-4-2017 to 31-12-2017.
- The Board also *“directed to speed up the process of hiring / procurement of machinery on permanent basis and study the every possible solution of finding out the substitute to avoid hiring of services of contract basis furthermore. The task be completed well before 31-12-2017”*. In this backdrop the following steps were taken: -

- a) 07 x Hino Dutro U720R Truck (Chassis only) were procured from Hinopak Motors Limited for conservancy services (Rubbish removal) and rates approved by the Board vide CBR No.25 dated 28-8-2017.
 - b) Similarly 02 x Millat's Agricultural Tractor Model MF-385 2WD (85 HP) with standard Tool kit were procured from M/S Millat Tractors Limited duly approved by the Board vide CBR No.26 dated 28-8-2017.
 - c) In order to made operational the above said machinery, superstructure is required.
- Presently CBP is paying Rs. 3,275,000/- per month for vehicles/machinery, and related manpower i.e. drivers and loaders as the contract was extended by the Board vide CBR No.10 dated 22-12-2017 under clause 18 of the contract agreement, with no increase in cost of contract.

Pros & Cons

- The contract was extended under clause 18 of the contract agreement and in such a case, the contractor is authorized for payment against actual work done and against actual period of service at the prevalent rates of the contract.
- Cantonment Board Peshawar is paying Rs.3,275,000/- per month to the conservancy contractor against provision of vehicles/machinery, and related manpower i.e. drivers and loaders.
- There is no budget provision exists in the Budget Estimates 2017-18 for superstructure of newly purchased vehicles of Sanitation Branch and the project will be completed from the Budget Estimates of 2018-19.

Points to be considered

Whether to consider the following: -

- a) To approve the percentage increase in the conservancy contract or otherwise?
- b) Upto what limit the increase be done, if allowed by the Board.

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION

The Board considered and approved 20% increase in the prevalent rates of the contract keeping in view the rise in fuel prices and change of route due to BRT. However, the contractor shall continue the contract under clause-18 till the execution of new contract.

ITEM 7

PROPOSAL - CONSTRUCTION OF JANAZGAAH, ABLUTION PLACE AND WASHROOMS IN CB GRAVEYARD PESHAWAR CANTT

Requirement

To consider report dated 18-1-2018 submitted by Horticulturist Cantt Board Peshawar (Incharge CB Graveyard) and application dated 18-1-2018 submitted by Muhammad

Mansoor Hafeez Shaikh resident of Behari Colony Road street No.1, Mohallah Defence Town, Behari Peshawar, requesting therein for permission of construction of Janazgaah, ablution place and washroom at Cantonment Board Graveyard near Army Public School & College at their own expenditure.

Detail:

The Cantonment Board is maintaining a Graveyard on an area measuring 3.669 acres on Warsak Road. The said grave yard is enclosed with walls. However, there is no proper Jannazgah and ablution place but a vacant space is available for the purpose.

Design:

The applicant has submitted design/proposed pattern of the Janazgaah.

Points to be considered

- a) Whether to consider the request of the applicant for construction of Janazgaah, ablution place and washroom at their own expenditure or otherwise?
- b) If yes, what will be the modalities for execution of the project?

The application alongwith report of I/c graveyard and proposed design / picture is placed on the table for Board decision.

RESOLUTION

The Board considered and allow the request of the applicant for construction of Janazagaah ablution place and washroom in CB graveyard on charity basis. The Board resolved that engineering branch should finalize the design and concept of the proposed construction and place the same before the Board in the next Board meeting for consideration.

STORE BRANCH

ITEM 8

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of items required for repair of CB Tube well RA Bazaar, Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **F-5(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

S.No	Description	Qty	M/S Al-Mansoor traders contractor, Peshawar.		M/S Hazrat Bilal contractor, Peshawar.		M/S Ajmiri traders contractor, Peshawar.	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
01.	M.C.U 40 HP	01 No	110,000	Rs.110,000	112,800	Rs.112,800	115,000	Rs.115,000
02.	Cable 16mm copper 3 core	60 Yds	2,250	Rs.135,000	2,270	Rs.136,200	2,295	Rs.137,700
03.	Tap set	01 No	84,500	Rs.84,500	86,800-	Rs.86,800-	87,300	Rs.87,300
			Total:	Rs.329,500		Rs.335,800		Rs.340,000

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 329,500/- offered by M/s Al-Mansoor traders Peshawar for provision of items required for repair of CB Tube well RA Bazar, Peshawar Cantt as per detail mentioned on agenda side.

ITEM 9

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision & installation of complete security alarm system for Cantt Board High School & College for Girls Khadim Hussain Road, Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head G-7(b) of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

Description	Qty	M/S Umair Ahmad, contractor, Peshawar		M/S Ajmiri Traders contractor, Peshawar		M/S Nawaz & Co contractor, Peshawar	
		Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3		4		5	
Provision of complete security alarm system with fittings (made in Taiwan with one year warranty) comprising 6 units	Complete job	115,800-	Rs.115,800-	118,000-	Rs.118,000-	121,800	Rs.121,800-

Recommendations of Procurement Committee:

Rates as mentioned in column 3 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 3 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 115,800/- offered by M/s Umair Ahmad contractor Peshawar for provision of complete security alarm system with fittings, for CB Public High School & College Khadim Hussain Road Peshawar Cantt as per detail mentioned on agenda side.

ITEM 10

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of items required for Fire Brigade Branch of Peshawar Cantt as per detail mentioned in comparative statement.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head E-1(b) of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

S. No	Description	Qty	M/S Five Star Enterprises contractor, Peshawar		M/S Sherry trading company contractor.		M/S Khwaja Traders contractor, Peshawar.	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
1.	Mask (Germany)	12 Nos	10500-	Rs.126,000-	14500-	Rs.174,000-	14800/-	Rs.177,600-
2.	Gloves leather	12 pairs	1520-	Rs.18,240-	1530-	Rs.18,360-	1550/-	Rs.18,600-
3.	Cylinder Oxygen (48 cft)	06 Nos	9900-	Rs.59,400-	11800-	Rs.70,800-	12000/-	Rs.72,000-
4.	Powder cylinder (10 kg)	06 Nos	6650-	Rs.39,900-	6700-	Rs.40,200-	7000/-	Rs.42,000-
5.	Torch (battery) Japan heavy duty	04 Nos	4400-	Rs.17,600-	5400-	Rs.21,600-	5600/-	Rs.22,400-
6.	Fountain nozzle with fitting complete	03 Nos	12800-	Rs.38,400-	13500-	Rs.40,500-	13800/-	Rs.41,400-
			Total	Rs.299,540-		Rs.365,460-		Rs.374,000-

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 299,540/- offered by M/s Five Star Enterprises Peshawar for provision of items for Fire Brigade Branch of Cantt Board Peshawar as per detail mentioned on agenda side.

ITEM 11

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of items required for preparation of sitting area/wooden bench in Green Belt of Mall Road Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **D-2(e)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

S. No	Description	Qty	M/S Sherry Trading Co. contractor		M/S Rahim Traders contractor, Peshawar		M/S Hazrat Bilal contractor, Peshawar	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
1.	Wooden Para Gola (size 8'x8'x4")	18 Nos	4650-	Rs.83,700-	4850-	Rs.87,300-	5000-	Rs.90,000-
2.	Wooden Pillars (size 10'x6'-6")	02 Nos	13000-	Rs.26,000-	15000-	Rs.30,000-	16000-	Rs.32,000-
3.	Wooden Bench (size 6'x2'x2')	01 No	14500-	Rs.14,500-	17500-	Rs.17,500-	18500-	Rs.18,500-
4.	Tiles (size 11'x7')	77 sqft	142-	Rs.10,934-	155-	Rs.11,935-	162-	Rs.12,474-
			Total	Rs.135,134-		Rs.146,735-		Rs.152,974-

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 135,134/- offered by M/s Sherry Trading Co. contractor Peshawar for provision of items required for preparation of sitting area/wooden bench in Green Belt of Mall Road Peshawar Cantt as per detail mentioned on agenda side.

ITEM 12

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision and installation of steel grill (detail mentioned in comparative statement) in Trauma Centre of Cantonment General Hospital Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head F-1(b) of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

Sr	Description	Qty	M/S Khwaja Traders contractor, Peshawar		M/S Hazrat Bilal contractor, Peshawar		M/S Sherry trading company contractor	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
1.	Steel Grill 22'x3'x2'	44 ft	1450-	Rs.63,800-	1480-	Rs.65,120-	1600-	Rs.70,400-
2.	Steel Pipe complete 22'x2'	44 ft	850-	Rs.37,400-	860-	Rs.37,840-	880-	Rs.38,720-
			Total	Rs.101,200-		Rs.102,960-		Rs.109,120-

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 101,200/- offered by M/s Khwaja traders contractor Peshawar for provision of steel grills for Trauma Centre, CGH Peshawar Cantt as per detail mentioned on agenda side.

ITEM 13

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of 1112 sqft Kaleen type saaf in Cantt General Hospital Masjid, Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **F-1(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

Description	Qty	M/S Umair Ahmad, contractor, Peshawar.		M/S Hazrat Bilal contractor, Peshawar.		M/S Nawaz & Co contractor, Peshawar.	
		Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3		4		5	
Provision of Kaleen type Saaf in Cantt General Hospital Masjid	1112 Sqft	197/-	Rs.219,064-	210/-	Rs.233,520-	220/-	Rs.244,640-

Recommendations of Procurement Committee:

Rates as mentioned in column 3 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 3 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 219,064/- offered by M/s Umair Ahmad contractor Peshawar for provision of kaleen type saaf for Cantt General Hospital Masjid Peshawar Cantt as per detail mentioned on agenda side.

ITEM 14

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of the following item(s) required for CB Public High School & College for Girls Khadim Hussain Road Peshawar Cantt as per SOP of ML&C Deptt and as requested by the Principal: -

- a) 1 x Refrigerator

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **G-7(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

S.No	Description	Qty	M/S FFK construction company G.O.S Peshawar		M/S Nawaz & Co. contractor, Peshawar		M/S Hazrat Bilal contractor Peshawar	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
01.	Refrigerator (Dawlance)	1 No.	68,985-	Rs.68,985-	70,000-	Rs.70,000-	78,500-	Rs.78,500-
			Total:	Rs.68,985-		Rs.70,000-		Rs.78,500-

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 68,985/- offered by M/s FFK construction company G.O.S Peshawar for provision of 1 x Refrigerator for Cantt

Board High School & College Khadim Hussain Road Peshawar Cantt as per detail mentioned on agenda side.

ITEM 15

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider procurement of 85 x Bulletin Boards required for CB Public School & College for Girls Khadim Hussain Road, Peshawar Cantt and as requested by the principal vide letter No.CBHS-II/Est/389 dated 2-2-2018 and No.CBHS-II/Est/407 dated 20-2-2018.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says “Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder”.

Budget Provision exists under head **G-7(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

Description	Qty	M/S Basit Abdullah contractor, Peshawar.		M/S Ajmiri Traders contractor, Peshawar.		M/S Nawaz & co. contractor, Peshawar.	
		Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3		4		5	
Provision Bulletin Board (6x4) and different sizes.	85 Nos	4600/-	Rs.391,000-	4750/-	Rs.403,750-	4880/-	Rs.414,800-

Recommendations of Procurement Committee:

Rates as mentioned in column 3 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20/2/2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 3 above or otherwise

The case file alongwith connected documents is placed on the table for Board’s decision

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 391,000/- offered by M/s Basit Abdullah contractor Peshawar for provision of 85 x bulletin boards for Cantt Board

High School & College Khadim Hussain Road Peshawar Cantt as per detail mentioned on agenda side.

ITEM 16

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision of garden lights and related items required for jogging track area of Shami Park Peshawar Cantt.

- | | |
|--------------------------------------|----------|
| a) Garden lights (for jogging track) | 42 Nos. |
| b) Garden lights (for park area) | 07 Nos. |
| c) Cable 7/29 S-Core | 02 Coils |

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **E-2(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

S.No	Description	Qty	M/S Al-Mansoor traders contractor, Peshawar		M/S Sherry Trading Company		M/S Hazrat Bilal contractor, Peshawar	
			Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3	4		5		6	
01.	Garden lights (for jogging tracks)	42 Nos.	8,950-	Rs.375,900-	9,000-	Rs.378,000-	9,050-	Rs.380,100-
02.	Garden lights (park area)	07 Nos.	15,000-	Rs.105,000-	15,200-	Rs.106,400	15,250-	Rs.106,750-
03.	Cable 7/29 S-Core	02 Coils	5,000-	Rs.10,000-	5,100-	Rs.10,200-	5,200-	Rs.10,400-
			Total:	Rs.490,900-		Rs.494,600-		Rs.497,250-

Recommendations of Procurement Committee:

Rates as mentioned in column 4 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 4 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 490,900/- offered by M/s Al-Mansoor traders Peshawar for provision of garden lights and related items as per detail mentioned on agenda side.

ITEM 17

APPROVAL OF QUOTATION

Reference: CBR No. 34 dated 06 & 07/03/2012.

Requirement

To consider provision & installation of 2980 meters road marking CR paint on Fort Road from HQ 7 Div to Artillery Chowk, Peshawar Cantt.

Legal Provision

Rates were called from the firms vide Quotation Notice as required under Rule 42(b) of the Public Procurement Regulatory Authority (PPRA) Rules, 2004.

As per ML&C Deptt: instructions and PPRA Rules 2004, Rule 40 says "Save as otherwise provided there shall be no negotiations with the bidder having submitted the lowest evaluated bid or with any other bidder".

Budget Provision exists under head **E-2(b)** of the Budget Estimates 2017-18.

Comparative Statement:

The following rates have been received from the firms mentioned against each for the provision of items in question, as mentioned in the comparative statement below:-

Description	Qty	M/S Khwaja Traders contractor, Peshawar		M/s Nawaz & Co contractor Peshawar		M/S Sherry Trading Company	
		Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
1	2	3		4		5	
Road marking paint CR	2980 meters	80-	Rs.238,400-	95-	Rs.283,100-	105-	Rs.312,900-
		Total:	Rs.238,400-		Rs.283,100-		Rs.312,900-

Recommendations of Procurement Committee:

Rates as mentioned in column 3 above have been found lowest and reasonable (as compared to the local market rates) as verified by the Procurement Committee in its meeting held on 20-2-2018.

Point(s) to be considered:

Whether to approve the lowest rates mentioned in column 3 above or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision

RESOLUTION:

The Board considered and approved the lowest rates of Rs. 238,400/- offered by M/s Khwaja Traders contractors Peshawar for provision & installation of 2980 meters road marking CR paint on Fort Road from HQ 7 Div to Artillery Chowk, Peshawar Cantt as per detail mentioned on agenda side.

ENGINEERING BRANCH

ITEM 18

NOTICE UNDER SECTION 185(1) & 256 OF THE CANTONMENTS ACT, 1924

Reference: CBR No. 18, dated 29-03-2016.

Requirement

To note / confirm the notices under Section 185(1) & 256 of the Cantonments Act, 1924 served upon the lessees of the following properties in connection with unauthorized construction carried out by them without prior approval / sanction of the Board, in the light of CBR under reference:-

Notices issued under Section 185

S.No.	Name of lessee	Property & Survey No.	Notice No./date
1	Mst. Khalida Parveen W/o Iftikhar Ahmad	Plot No.36, Survey No. 640/36, Phase-I, MDF, Khyber Super Market, Bara Road	No.CP-6/640/36/Phase-I/82622, dated 24-01-2018
2	Engr. Muhammad Anwar Khan AVP/Inchage C&R & Mr. Rehmat Shah VP/Head GAD, General Administration Devison	Property No. 24, 24/1, 24/1-A, 24/2, 24/2-A, 24/3, 24/7, 24/8, 24/9, 24/10 & 24/11 (24/ A), Survey No. 569/B, situated at 24-The Mall	No.5/36-IV-Pt-I/82586, dated 24-01-2018
3	Mr. Waseem Shahzad	Plot No. A, Survey No. 199, Khalid Lane	No.5/47-B-II (Plot-A)/82756, dated 31-01-2018
4	Mr. Said Janan	Property No. 410, Jimmy Plaza, Khyber Bazar, Soekarno Square	No.21/218/82877, dated 09-02-2018

Notices issued under Section 256

S.No.	Name of lessee	Property & Survey No.	Notice No./date
1	M/s Amer Ikram, Omair Ikram, Mst. Lubna Qureshi,	Property Comprising Survey No. 594, Known as Capitol Cinema, Arbab Road	No.5/39-IV/82873, dated 09-02-2018

	Uzma Khan, Aseel Ashraf, Sumera Khan, Irum Ghani Ds/o Mrs. Anwar Ikram		
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Legal Provision

The Board vide CBR under reference considered and appreciated that it would not be expedient and proper to wait for the Board meeting for serving of certain notices as if such un-authorized acts and urgent eventualities are not taken into cognizance timely by serving of notices, it might become too late for any prevention / remedial measure. The Board, therefore, approved the proposal regarding authorization of issuance of notice under Section 126, 142, 185 & 256 of the Cantonments Act, 1924 to the CEO keeping in view the nature & urgency of the notices to be served under above sections of Cantonments Act, 1924.

The Board further resolved that detail of notices issued shall be placed before the Board in every Board meeting for Ex-post facto approval and vetting / noting / information.

Points to be considered

To note / confirm the notices under Section 185(1) & 256 of the Cantonments Act, 1924 in the light of CBR under reference.

RESOLUTION

The Board noted / confirmed the notices under Section 185(1), & 256 of the Cantonments Act, 1924 served upon the lessees of the above properties in connection with unauthorized constructions carried out by them without prior approval / sanction of the Board.

ITEM 19

**REGISTRATION/LICENSING OF FIRM - M/S MIMAR CONSULTANTS
(PVT) LIMITED**

Reference: Application dated 12-12-2018.

Requirement

To consider application under reference submitted by Architect Sajid Khan, CEO/Principal Architect of M/s Mimar Consultants (Pvt) Limited for registration/licensing of the firm on CBP's panel of approved Architects /Consultants for practicing within Cantonment area.

History of the case

Architect Sajid Khan vide application under reference has requested for registration/licensing of his firm i.e. M/s Mimar Consultants (Pvt) Limited as approved CBP Architects/ Consultants for practicing within Cantonment area.

The CEO/Principial Architect of the firm Architect Sajid Khan is presently is the member of Building Committee of Cantonment Board Peshawar.

Points to be considered

Whether to approve the registration / licensing of M/s Mimar Consultants (Pvt) Limited as CBP approved Architects / Consultants for practicing within Cantonment area on payment of usual registration fee or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision

RESOLUTION

The Board considered and approved the registration/licensing of M/s Mimar Consultants (Pvt) Limited as CBP approved Architects/Consultants for practicing within Cantonment area on payment of usual registration fee.

ITEM 20

APPROVAL OF TENDERS FOR UPLIFT/RE-VAMP OF CANTT AREA

Reference: CBR No. 11, dated 30-01-2018

Requirement:

To consider the rates received from various contractors/firms on MES Schedule of Rates, 2014 & for market rates items invited for execution of uplift /re-vamp works in Cantt area for the year 2017-18 in response to advertisements in dailies "the News" Rawalpindi, "Mashirq" & "Express", Peshawar dated 26-01-2018 and also uploaded on PPRA website vide tender notice No. TS342547E, dated 26-01-2018.

History of the case:

The Board vide CBR No. 11, dated 30-01-2018 confirmed the office note dated 25-01-2018 for execution of the following projects. The rates were called and the rates received against the works.

S.No.	Description of work	Est Cost (Rs. in M)
1	Re-vamp / uplift of Saddar Road	15.000
2	Re-vamp / uplift of RA Bazar	13.000
3	Landscaping / plantation at RA Bazar and Saddar Bazar	2.000
4	Re-vamp / uplift of Arbab Road	6.000
5	Re-vamp / uplift of Tipu Sultan Road & Liaquat Bazar	14.000
6	Re-vamp / uplift of Green Shadi Hall Plaza	15.000
7	Re-vamp / uplift of Food Street Chowk Fawara	17.050

Legal Provision:

Rule 62 of the Cantt Accounts Code, 1955.

Tenders:

Tenders were invited from the contractors / firms vide above mentioned advertisements. The same were opened on 16-02-2018 at 1130 hours in the presence of Vice President, Elected Members of CBP and contractors / authorized representatives.

Comparative Statement:

The comparative statement of the rates are appended below:-

- (1) RE-VAMP / UPLIFT OF SADDAR ROAD BY PROVIDING KERB STONES, UPVC PIPES, K-2 KERB STONES, COBBLES, PCC (1:2:4/1:4:8), ROAD MARKING (TP), CAT EYES 3M SINGLE SIDE, VICTORIAN LIGHTS, PRE-CAST RCC BENCHES, IRON GRATINGS, PAINTING, DISTEMPERING, WEATHER SHIELD, MOTIFS LIGHTS & PRE-CAST FLOWER BEDS, ESTIMATED COST RS.15.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s Siraj Ul Haq & Sons	3951916.62	11.85% Above	4420218.73	-	-	-	12943430.00	17363648.73
2	M/s New Shah Construction Company	3951916.62	14.00% Above	4505184.94	-	-	-	12341685.00	16846869.94
3	M/s Rehman Construction Company	3951916.62	12.10% Above	4430098.53	-	-	-	12313815.00	16743913.53
4	M/s Wadan Construction Company	3951916.62	10.00% Above	4347108.28	-	-	-	10863400.00	15210508.28 (Lowest)

- (2) RE-VAMP / UPLIFT OF RA BAZAR BY PROVIDING PCC DRAINS, PLASTERING OF WALLS, PAINTING OF OVERHEAD WATER TANK, KERB STONE, COBBLES, CAT EYES, REPAIR OF GRILLS, WATER SUPPLY PIPELINES, ROAD MARKING (TP), PAINTING TO OLD BUILDINGS, VICTORIAN LIGHTS, MOTIFS LIGHTS, WALL HANGING LIGHTS, FLOOD LIGHTS, SPOT LIGHTS, FIBER CANOPY SHEDS, WROUGHT IRON PATIO & PRE-CAST BENCHES, ESTIMATED COST RS.13.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s New Shah Construction Company	3457229.46	13.00% Above	3906669.28	731065.67	50.00% Above	1096598.50	9857896.00	14861163.78
2	M/s Siraj Ul Haq & Sons	3457229.46	10.00% Above	3802952.40	731065.67	40.00% Above	1023491.93	9064486.40	13890930.73
3	M/s Punjab Traders	3457229.46	9.50% Above	3785666.25	731065.67	37.00% Above	1001559.96	7982076.80	12769303.01 (Lowest)

- (3) LAND SCAPPING / PLANTATION AT RA BAZAR BY PROVIDING SWEET SOIL, DHAKA FINE GRASS CARPET AND GROUP PLANTS, ESTIMATED COST RS.2.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s New Shah Construction Company	-	-	-	-	-	-	2588000.00	2588000.00
2	M/s Siraj Ul Haq & Sons	-	-	-	-	-	-	2384000.00	2384000.00
3	M/s Punjab Traders	-	-	-	-	-	-	2114000.00	2114000.00 (Lowest)

(4) RE-VAMP / UPLIFT OF ARBAB ROAD BY PROVIDING PCC (1:2:4/1:4:8), KERB STONES, GRATINGS, COBBLES, ROAD MARKING (TP) AND CAT EYES, VICTORIAN LIGHTS & MOTIFS LIGHTS, ESTIMATED COST RS.6.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s Punjab Traders	1557862.55	9.75% Above	1709754.14	-	-	-	7242745.28	8952499.42
2	M/s New Shah Construction Company	1557862.55	10.00% Above	1713648.80	-	-	-	6985343.20	8698992.00
3	M/s Siraj Ul Haq & Sons	1557862.55	9.20% Above	1701185.90	-	-	-	6649332.80	8350518.70 (Lowest)

(5) RE-VAMP / UPLIFT OF TIPU SULTAN ROAD & LIAQUAT BAZAR BY PROVIDING OF SEWERAGE LINE, PCC (1:4:8) AND COBBLES, ESTIMATED COST RS.14.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s Punjab Traders	3268600.28	10.00 Above	3595460.30	-	-	-	12882240.00	16477700.30
2	M/s New Shah Construction Company	3268600.28	10.00% Above	3595460.30	-	-	-	12268800.00	15864260.30
3	M/s Rehman Construction Company	3268600.28	9.00% Above	3562774.30	-	-	-	11502000.00	15064774.30 (Lowest)

(6) RE-VAMP / UPLIFT OF GREEN SHADI HALL PLAZA BY PROVIDING PCC 1:4:8, COBBLES, WEATHER SHIELD PAINTING, VICTORIAN LIGHTS, PRE-CAST BENCHES, MOTIFS LIGHTS & PRE-CAST FLOWER BEDS, ESTIMATED COST RS. 15.00 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 1	Cost of Water Supply Work at Par	Rate of MES Schedule, 2014	Cost including Contractor %age 2	Market Rate Items 3	Total of 1+2+3
1	M/s Punjab Traders	3346167.78	9.70% Above	3670746.05	-	-	-	13032180.00	16702926.05
2	M/s New Shah Construction Company	3346167.78	9.50% Above	3664053.71	-	-	-	12650720.00	16314773.71
3	M/s Siraj Ul Haq & Sons	3346167.78	9.15% Above	3652342.13	-	-	-	118888.00	15541142.13 (Lowest)

(7) RE-VAMP / UPLIFT OF FOOD STREET CHOWK FAWARA BY PROVIDING PCC DRAINS, GRATINGS, CONSTRUCTION OF PCC PLATFORM, PAINTING, DISTEMPERING, WEATHER SHIELD, TUFF PAVERS, ORNAMENTAL GATES, COBBLES, WATER SUPPLY PIPELINES, VICTORIAN LIGHTS, MOTIFS LIGHTS, SPOT LIGHTS, FLOOD LIGHTS, FOLDABLE UMBRELLAS, PRE-CAST BENCHES & MECHANICAL BARRIERS, ESTIMATED COST RS.17.05 (M)

S.No.	Name of Firm/ Contractor	Cost of Civil Works at Par	Rate of MES Schedule,	Cost including Contractor	Cost of Water Supply	Rate of MES Schedule,	Cost including Contractor	Market Rate Items 3	Total of 1+2+3
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		<i>Par</i>	<i>2014</i>	<i>%age 1</i>	<i>Work at Par</i>	<i>2014</i>	<i>%age 2</i>		
1	M/s New Shah Construction Company	5812685.63	13.50% Above	6597398.19	522584.43	48% Above	773424.95	12625875.00	1996698.14
2	M/s Siraj Ul Haq & Sons	5812685.63	13.00% Above	6568334.76	522584.43	45% Above	577747.42	11813250.00	18959332.18
3	M/s Punjab Traders	5812685.63	9.50% Above	6364890.76	522584.43	40% Above	731618.20	10672750.00	17769258.96 (Lowest)

Points to be considered:

Whether to approve the lowest rates quoted by different contractors / firms based on MES Schedule of Rates, 2014 & market items rates or otherwise?

The case file alongwith connected documents is placed on the table for Board's decision.

RESOLUTION

The Board considered and approved the lowest rates offered against works mentioned at S.No. 1(4), 2(3), 3(3), 4(3), 5(3), 6(3) & 7(3) of the agenda side.

ITEM 21

APPROVAL OF TENDERS - ORIGINAL WORKS

Reference: RHQ Peshawar letters No.20/177/BE/17-18/Psc/DPR, dated 01-06-2017 & No. 20/177/B.E/2016-17/Pesh/DPR, dated 10-01-2018.

Requirement:

To consider the rates received from CB's approved contractors/firms (pre-qualified vide CBR No. 29, dated 28-08-2017 & Office Note dated 20-10-2017) on MES Schedule of Rates, 2014 invited for execution of original works in response to this office letter No. 14/2/Pre-qualification/E.B/82595, dated 24-01-2018.

History of the case:

Budget Estimates for the year 2017-18 approved by the Competent Financial Authority vide RHQ, Peshawar letter No.20/177/BE/17-18/Psc/DPR, dated 01-06-2017

Applications from contractors / firms for pre-qualification for the above mentioned works were invited through advertisements published in National Dailies i.e. "The News" Islamabad, "Khabrain" & "Aaj", Peshawar dated 30-06-2017 & displayed on PPRA website vide Notice No.TS320637E.

Pre-qualification of contractors / firms was approved by the Board vide CBR No. 29, dated 28-08-2017 & Office Note dated 20-10-2017.

Legal Provision:

Rule 62 of the Cantt Accounts Code, 1955.

Rule 16(3) of PPRA Rules, 2004 which states that "*Only suppliers or contractors who have been pre-qualified shall be entitled to participate further in the procurement proceedings.*"

Tenders:

Tenders were invited from the pre-qualified contractors / firms vide CBP No. 14/2/Pre-qualification/E.B/82595, dated 24-01-2018. The same were opened on 31-01-2018 at 1130 hours in the presence of Vice President, Elected Members of CBP and contractors / authorized representatives.

It is pertinent to mention here that tenders for the work mentioned below at S.No.1 were invited on 26-10-2017 but no one participated.

Comparative Statement:

The comparative statement of the rates are appended below:-

S.No	Name of Firms/Contractors	Rate Offered	Remarks
(1)	Provision of PCC Drain and Tuff Pavers in Tara Singh Building, Est. Cost Rs. 0.442 (M)		
1	M/s Saeed Ud Din Shah	12.5% Above	
2	M/s Rehman Construction Company	10.2% Above	
3	M/s FFK Construction Company	7.50% Above	(Lowest)
(2)	Installation of 1 x water filtration plant at CB Public High School, Tariq Road, Est. Cost Rs. 0.843 (M)		
		<i>Civil Work</i>	<i>Purification Plant</i>
1	M/s FFK Construction Company	12% Above	Rs.4,50,000/-
2	M/s So-Safe Water Technologies	10% Above	Rs.4,75,000/-
3	M/s Rehman Construction Company	9% Above (Lowest)	Rs.4,20,000/- (Lowest)

Points to be considered:

Whether to approve the lowest rates quoted by different contractors / firms or otherwise?

The case files alongwith connected documents are placed on the table for Board's decision.

RESOLUTION

The Board considered and approved the lowest rates offered against works mentioned at S.No. 1(3) and 2(3) of the agenda side.

ITEM 22

APPROVAL OF M&R ESTIMATES

Requirement

To consider the following necessary M&R works required to be executed on emergency basis for service / safety of the public:-

Legal Provision

Rule 62(b) of the Cantonment Account Code 1955.

62 B. Contract Documents.- Before a work is given out on contract, the Executive Officer must cause to be prepared the necessary contract documents to include : -

- (i) A complete set of drawings showing the general dimensions of the proposed work, and so far as necessary, details of the various parts;
- (ii) A complete specification of the work to be done, and of the materials to be used, unless reference can be made to some standard specification;
- (iii) A schedule of quantities of various description descriptions of work; and
- (iv) A set of "conditions of contract" to be complied with by the person whose tender is accepted.

Detail of M/R Estimates

Sr.	Detail of specification, quantity, status of work to be executed	Justification of its demand, date of last repair/execution, and state/purpose of requirement	Input/recommendations by ward member (concerned)	Amount (Rs.)	Relevant head of Budget Estimates
1	Repair works in CB Staff Quarter No. 29, RA Bazar occupied by Ali Usman, DEO	Requested by the applicant	Recommended by ward member	0.340 (M)	D-2(a)
2	M/R works in CB Staff Quarter No. 16, RA Bazar occupied by Nisar Muhammad, Driver)	-do-	-do-	0.180 (M)	D-2(a)
3	Provision of GI pipe 4" dia (100mm dia) water supply line from Takhtoo Jumat (Masjid) to Fakhr-e-Alam Road	Requested by the residents of the area	-do-	2.645 (M)	D-2(d)
4	Repair of street with tuff pavers near CB Staff Flats at Chhoti Lalkurti	-do-	-do-	0.170 (M)	D-2(f)
5	Painting of footpaths and centre medians on Fort Road Khyber Road and Warsak Road Psc	-do-	-do-	0.590 (M)	D-2(f)
6	Repair works in CB Qtr No.3 at Raffiqui Land Peshawar	Requested by applicant	-do-	0.195 (M)	D-2(a)
7	Repair of road side berms from Street No. 19 to House No. 117 on Main Shami Road	Requested by the residents	-do-	0.390 (M)	D-2(f)
8	Repair of road berm portion in front of House No. 355 in Street No. 12, DOC, Shami Road	-do-	-do-	0.150 (M)	D-2(f)
9	Repair in CB Cantt	Requested by the	Recommended by	5.855 (M)	D-2(a)

	Fund Bungalow No.7-A Tariq Road	applicant	ward member		
10	Repair of sewerage line in Askari-II near H/No. Block 16-A	Requested by area residents	-do-	0.114 (M)	D-2(c)
11	Repair of sewerage drain in Michni Road near HQ Arty 11 Corps	-do-	-do-	0.482 (M)	D-2(c)
12	Repair works in Cb Bungalow No-1 Islamia Road psc ,	Official Requirement	-do-	0.450	D-2(a)

Point(s) to be considered

Whether to approve the above said M/R estimate(s) or otherwise?

RESOLUTION

The Board considered and approved 12 x M/R estimates as mentioned on agenda side.

LANDS BRANCH

ITEM 23

SUB-DIVISION OF PROPERTY SURVEY NO. 542/45 MEASURING 5598 SFT INTO TWO PLOTS, SITUATED AT TIPU SULTAN ROAD, PESHAWAR CANTONMENT

Requirement

To consider sub-division of property survey No. 542/45, Tipu Sultan Road, Peshawar Cantonment measuring 5598 sft into two plots i.e. 542/45 measuring 4500 sft and 542/45/B measuring 1098 sft subject to payment of 50% development charges i.e. 122,000/- by the lessee(s) for sub-divided plot as per detail below: -

1	Date of application	Application dated 12-02-2018		
2	Name (s) of applicant (s)	M/S Muhammad Waseem & Shahid Khan		
3	Property No. and location	Property Survey No. 542/45, Tipu Sultan Road, Peshawar Cantonment		
4	ID Card copy of the applicant (s)	Copy on file (6/71-II(E))		
5	Specific request made in the application	Sub-Division		
6	Any additional request/requirement	Allotment of Sub-sidiary Survey No.		
7	Reference to GLR No.	Vol: 33, Page No. 189		
8	Statement of area	As per GLR = 5598 Sft		
9	Sch in which the property is held	Schedule	Term of Period	Date of expiry
		Sch: IX-C of the CLA Rules, 1937 for Commercial Purpose	---	29-09-2102
10	Name of lessee(s)	M/S Muhammad Waseem & Shahid Khan		
11	Whether sub-division allowed by the Board	Allowed		
12	If building whether there exist any building plan in the files/record	Yes	No	Remarks
		Yes	---	

13	Any deviation from the sanctioned building plan/ Any encroachment	---	No	The sub-division plan has been prepared & duly verified by the SD'Man and placed in file for perusal. Building Completion certificate duly signed by CCE is placed in file, as the site is an open plot.
14	Brief history of mutation/allotment alongwith sanctioning authority(CBR etc)			
	As per GLR record, Property Survey No. 542/45 measuring 5598 Sft situated at Tipu Sultan Road, Peshawar Cantonment is held on lease in Sch: IX-C of the CLA Rules, 1937 for Commercial Purpose by M/S Muhammad Waseem & Shahid Khan. The existing lessees vide application dated 12-02-2018 alongwith sub-division plan duly signed have applied for sub-division of property in question into two plots as under: -			
	<u>Plot / Survey No.</u>		<u>Area</u>	
	542/45		4500 Sft	
	542/45/B		1098 Sft	
	The site was visited by the field technical of this office and reported that there is no objection from municipal / congestion point of view with regard to sub-division of property in question into two plots.			
15	Whether plot, or building	Building		
16	Dues Report	Paid upto 30-06-2018.		
17	Amount to be charged of TIP tax @ Rs.3%	---		
18	Remarks	Development Charges at 50% of prevailing rates i.e. Rs.122,000/- is payable by the lessee(s) for the sub-divided plot.		
19	Authority	Board		

Legal Provision

The sub-division of plots not less than 400 Sq. Yds is allowed as per Government of Pakistan, Ministry of Defence, ML&C Deptt: letter No. 55/194/Lands/ML&C/2005, dated 11-10-2007.

Points to be considered

Whether to approve sub-division of Property Survey No. 542/45, Tipu Sultan Road, Peshawar Cantonment measuring 5598 sft into two plots i.e. 542/45 measuring 4500 sft and 542/45/B measuring 1098 sft from municipal point of view only.

The case file alongwith connected documents are placed on the table for Board's consideration.

RESOLUTION:

The Board considered and allow the sub-division of Property Survey No. 542/45, Tipu Sultan Road, Peshawar Cantonment measuring 5598 sft into two plots i.e. 542/45 measuring 4500 sft and 542/45/B measuring 1098 sft subject to payment of 50% development charges i.e. 122,000/- by the lessee(s) for sub-divided plot, from municipal point of view only.

(Rana Khawar Iftikhar)
Cantonment Executive Officer,
Peshawar Cantonment

Brigadier
Muhammad Ghulam Hassan,
President, Cantt Board Peshawar

PESHAWAR CANTONMENT - FRIDAY THE 23rd FEBRUARY, 2018